

## Agenda Item

FACC-2: Campus Master Plan Minor Amendment, Creative School

#### **Proposed Action**

The Board of Trustees is asked to approve, on its consent agenda, Campus Master Plan Minor Amendment MA 2025-1.

## Authority for Board of Trustees Action

Florida Statutes s. 1013.30(9). BOG Regulation 9.004

Supporting Documentation Included Attachment A: Amendment MA 2025-1 Attachment B: Board of Governor Regulation 9.004 Razing of Buildings

#### **Facilitators/Presenters**

Jon Varnell, Vice President for Administrative Operations and Chief Infrastructure Officer Bill Martin, University Architect, Planning, Design, and Construction

### Summary of Key Observations/Recommendations

This Minor Amendment would revise Campus Master Plan (CMP) Exhibits 8.4-1 "10-year Schedule of Capital Projects" and 8.4-2 "Capital Improvement Map" to allow for the Creative School for Children (CSC) to remain at its current location.

The existing UCF CSC, located on the UCF Main Campus at Gemini Blvd. S. at Libra Drive, includes two (2) buildings, extensive playgrounds, and two (2) parking lots.

- CSC 1 (Bldg. 0024), was constructed in two (2) phases:
  - Florida Technical University Childcare Center (1975)
  - Creative School for Children expansion (1981)
- CSC 2 (Bldg. 0028)
  - The Early Childhood Education Center (1993) was renamed CSC 2 in 2017.

The 2025-35 Campus Master Plan proposed a new site for the Creative School for Children on Central Florida Blvd. After further evaluating the CSC space and renovation needs, the goals of this project can be accomplished within the current \$6,349,900 CITF funding allocation already received if CSC remains at its current site. This enables nearly \$7.4M in future CITF distributions to be reallocated to other high-priority CITF projects.

Instead of a new facility, UCF now proposes to:

- Add a new CSC 3 building (Bldg. 0167) at the existing CSC site
- Remodel and renovate CSC 1 (Bldg. 0024), with possible demolition of the 1975 structure
- Reconstruct playgrounds affected by the new construction
- Rework parking and vehicular circulation to improve safety
- Remodel and renovate CSC 2 (Bldg. 0028)

As a reminder, the Board previously approved the CSC project on June 29, 2023, on the FY 2024-25 Capital Improvement Plan (CIP) under the Capital Improvement Trust Fund (CITF) section, with a cost of \$14,000,000.

## Additional Background

Pursuant to Florida Statutes s. 1013.30(9), this amendment does not exceed any statutory thresholds and is therefore considered a minor amendment requiring only Board adoption.

#### Implementation Plan

The CSC project is currently in the early stages of design, and this Minor Amendment approval will allow the project to continue in its current direction. Part of early design includes an evaluation of the first phase of Building 24, the oldest facility in the Creative School complex, built in 1975. Pursuant to BOG Regulation <u>9.004 Razing of Buildings</u>, the university is requesting Board authorization to demolish this structure should the need arise during the planning of this project.

# **Resource Considerations**

In fall 2024, the Creative School was allocated \$6,349,900 of CITF funding, which will now serve as the total project budget for the CSC project.